



# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS February 2020

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# Nevada Taxicab Authority

## TOTAL MONTHLY TRIPS

FEB '20 v. FEB '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	48,224	46,936	2.74%
DELUXE	42,272	43,123	-1.97%
DESERT	139,532	136,844	1.96%
HENDERSON	78,254	83,886	-6.71%
LUCKY	70,585	75,869	-6.96%
NELLIS	109,193	112,052	-2.55%
VIRGIN VALLEY (Blue Desert, LLC)	14,483	19,312	-25.01%
WESTERN	66,426	65,856	0.87%
WHITTLESEA	111,181	103,032	7.91%
YCS - CHECKER	96,907	116,629	-16.91%
YCS - NEW CAB 1 (A NLV)Taxi Transport LLC))	38,113	45,402	-16.05%
YCS - NEW CAB 2 (Ace)Cab Transport LLC	42,460	52,826	-19.62%
YCS - NEW CAB 3 (Union)YCS Acquisition LLC	42,692	49,625	-13.97%
YCS - NEW CAB 4 (Vegas Western)21ST Century Taxi LLC)	32,836	42,842	-23.36%
YCS - STAR	74,407	83,000	-10.35%
YCS - YELLOW	101,075	122,012	-17.16%
<b>INDUSTRY TOTAL</b>	<b>1,108,640</b>	<b>1,199,246</b>	<b>-7.56%</b>

# Nevada Taxicab Authority

## REVENUE PER TRIP

FEB '20 v. FEB '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$16.97	\$16.76	1.25%
DELUXE	\$17.85	\$17.31	3.12%
DESERT	\$17.64	\$17.26	2.20%
HENDERSON	\$17.37	\$16.22	7.09%
LUCKY	\$17.25	\$17.27	-0.12%
NELLIS	\$17.20	\$16.78	2.50%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$16.15	-100.00%
WESTERN	\$16.11	\$15.37	4.81%
WHITTLESEA	\$17.38	\$16.29	6.69%
YCS - CHECKER	\$17.48	\$16.29	7.31%
YCS - NEW CAB 1 (A NLV)Taxi Transport LLC)	\$17.20	\$15.62	10.12%
YCS - NEW CAB 2 (Ace)Cab Transport LLC)	\$17.27	\$15.36	12.43%
YCS - NEW CAB 3 (Union)YCS Acquisition LLC)	\$17.10	\$15.60	9.62%
YCS - NEW CAB 4 (Vegas Western)21ST Century Taxi LLC)	\$17.42	\$15.65	11.31%
YCS - STAR	\$17.69	\$16.46	7.47%
YCS - YELLOW	\$17.48	\$16.27	7.44%
<b>INDUSTRY AVERAGE</b>	<b>\$17.38</b>	<b>\$16.37</b>	<b>6.17%</b>

# Nevada Taxicab Authority

## LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

### FEBRUARY '20

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$18.11	\$18.82	-3.77%
DELUXE			N/A
DESERT	\$18.49	\$20.16	-8.28%
HENDERSON	\$18.52	\$20.29	-8.72%
LUCKY	\$17.50	\$18.14	-3.53%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$18.23		N/A
WESTERN	\$18.04	\$19.42	-7.11%
WHITTLESEA	\$18.63	\$20.02	-6.94%
YCS - CHECKER			N/A
YCS - NEW CAB 1 (A NLV)Taxi Transport LLC)	\$19.13		N/A
YCS - NEW CAB 2 (Ace)Cab Transport LLC)	\$17.81		N/A
YCS - NEW CAB 3 (Union)YCS Acquisition LLC)			N/A
YCS - NEW CAB 4 (Vegas Western)21ST Century Taxi LLC)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
<b>INDUSTRY AVERAGE</b>	<b>\$18.26</b>	<b>\$19.53</b>	<b>-6.50%</b>

# Nevada Taxicab Authority

## MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020		2019		#DIV/0!	0
APRIL	2020		2019		#DIV/0!	0
MAY	2020		2019		#DIV/0!	0
JUNE	2020		2019		#DIV/0!	0
JULY	2020		2019		#DIV/0!	0
AUGUST	2020		2019		#DIV/0!	0
SEPTEMBER	2020		2019		#DIV/0!	0
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
<b>YTD TOTAL</b>	<b>2020</b>	<b>2,369,714</b>	<b>2019</b>	<b>2,569,302</b>	<b>-7.77%</b>	<b>(199,588)</b>

# Nevada Taxicab Authority

## YEAR TO DATE COMPARISON

### FEB '20 v. FEB '19

	Month			Year to Date		
	2020	2019	% Δ	2020	2019	% Δ
TRIPS ***	849,012	1,030,355	-17.60%	1,818,884	2,220,589	-18.09%
REVENUE	\$14,756,043	\$16,865,972	-12.51%	\$31,568,721	\$36,569,719	-13.68%
AVG REV/PER TRIP	\$17.38	\$16.37	6.17%	\$17.36	\$16.47	5.40%
MEDALLIONS	3,530	3,530	0.00%	7,060	7,060	0.00%
LEASE TRIPS ***	259,628	168,891	53.73%	550,830	348,713	57.96%
LEASE REVENUE	\$4,741,974	\$3,299,004	43.74%	\$10,084,102	\$6,819,770	47.87%
AVG REV/PER TRIP	\$18.26	\$19.53	-6.50%	\$18.31	\$19.56	-6.39%
DECALS	15	41	-63.41%	15	51	-70.59%

# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY FEBRUARY 2020

Company	$\Sigma$ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
<b>TOTAL</b>	<b>3,530</b>

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

# NEVADA TAXICAB AUTHORITY DECALS BY COMPANY - FEBRUARY 2020

Company	$\Sigma$ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
<b>TOTAL</b>	<b>880</b>

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.